

JUDICIAL BRANCH

SUPREME COURT OF THE UNITED STATES

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the operation of the Supreme Court, as required by law, excluding care of the building and grounds, including hire of passenger motor vehicles as authorized by 31 U.S.C. 1343 and 1344; not to exceed \$10,000 for official reception and representation expenses; and for miscellaneous expenses, to be expended as the Chief Justice may approve, **[\$72,625,000] \$74,967,000**, of which **[\$1,500,000] \$2,000,000** shall remain available until expended.

In addition, there are appropriated such sums as may be necessary under current law for the salaries of the chief justice and associate justices of the court. (*Judiciary Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 10-0100-0-1-752	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program activity	71	75	77
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	73	73	75
1130 Appropriations permanently reduced	-4		
1160 Appropriation, discretionary (total)	69	73	75
Appropriations, mandatory:			
1200 Appropriation	2	2	3
1260 Appropriations, mandatory (total)	2	2	3
1900 Budget authority (total)	71	75	78
1930 Total budgetary resources available	71	75	78
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		1	8
3010 Obligations incurred, unexpired accounts	71	75	77
3020 Outlays (gross)	-70	-68	-78
3050 Unpaid obligations, end of year	1	8	7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		1	8
3200 Obligated balance, end of year	1	8	7
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	69	73	75
Outlays, gross:			
4010 Outlays from new discretionary authority	68	66	68
4011 Outlays from discretionary balances			7
4020 Outlays, gross (total)	68	66	75
Mandatory:			
4090 Budget authority, gross	2	2	3
Outlays, gross:			
4100 Outlays from new mandatory authority	2	2	3
4180 Budget authority, net (total)	71	75	78
4190 Outlays, net (total)	70	68	78

The Supreme Court of the United States is the highest court of our country and stands at the apex of the judicial branch of our constitutional form of government. The U.S. Supreme Court is the only constitutionally indispensable court in the Federal court system of the United States. The jurisdiction of the Supreme Court is spelled out in the Constitution and allotted by the Congress. The funds herein requested are required to enable the U.S. Supreme Court to carry out its constitutional and congressionally allotted responsibilities.

Object Classification (in millions of dollars)

Identification code 10-0100-0-1-752	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	37	39	40
11.3 Other than full-time permanent	4	4	4
11.9 Total personnel compensation	41	43	44
12.1 Civilian personnel benefits	13	15	15
21.0 Travel and transportation of persons	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	9	9	10
26.0 Supplies and materials	2	2	2
31.0 Equipment	4	4	4
99.9 Total new obligations	71	75	77

Employment Summary

Identification code 10-0100-0-1-752	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	497	497	497

CARE OF THE BUILDING AND GROUNDS

For such expenditures as may be necessary to enable the Architect of the Capitol to carry out the duties imposed upon the Architect by 40 U.S.C. 6111 and 6112, **[\$11,158,000] \$11,640,000**, to remain available until expended. (*Judiciary Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 10-0103-0-1-752	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program activity	11	12	13
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9	6	5
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	8	11	12
1160 Appropriation, discretionary (total)	8	11	12
1930 Total budgetary resources available	17	17	17
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6	5	4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	16	12	7
3010 Obligations incurred, unexpired accounts	11	12	13
3020 Outlays (gross)	-15	-17	-13
3050 Unpaid obligations, end of year	12	7	7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	16	12	7
3200 Obligated balance, end of year	12	7	7
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	8	11	12
Outlays, gross:			
4010 Outlays from new discretionary authority	8	8	9
4011 Outlays from discretionary balances	7	9	4
4020 Outlays, gross (total)	15	17	13
4180 Budget authority, net (total)	8	11	12
4190 Outlays, net (total)	15	17	13

Object Classification (in millions of dollars)

Identification code 10-0103-0-1-752	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3

CARE OF THE BUILDING AND GROUNDS—Continued
Object Classification—Continued

Identification code 10-0103-0-1-752	2013 actual	2014 est.	2015 est.
12.1 Civilian personnel benefits	1	1	1
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.1 Advisory and assistance services	1	1	1
25.4 Operation and maintenance of facilities	1	2	2
26.0 Supplies and materials	1	.....	1
32.0 Land and structures	2	3	3
99.9 Total new obligations	11	12	13

Employment Summary

Identification code 10-0103-0-1-752	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	39	50	50

4190 Outlays, net (total)	32	33	33
---------------------------------	----	----	----

The United States Court of Appeals for the Federal Circuit, located in Washington, D. C., has exclusive nationwide jurisdiction over a large number of diverse subject areas, such as appeals in all patent cases, all government contract cases, all international trade cases, all government contract cases, all government personnel cases, all cases involving monetary claims against the United States under the Tucker Acts, veterans cases, and many others. Additional subject areas have been added to this court's jurisdiction almost yearly. To keep abreast of its varied and growing jurisdiction, the court is requesting necessary increases in its funding as detailed below.

The following is a more complete listing of the Federal Circuit's exclusive jurisdiction. It hears appeals from: (A) final decisions of all Federal district courts in cases arising under 28 U.S.C. §1338(a), relating to patent laws generally, 35 U.S.C. §§145-146, relating to review of decisions of the Patent and Trademark Office, Board of Patent Appeals and Interferences, 28 U.S.C. §1346(a)(2), relating to Little Tucker Act claims against the United States, and section 211 of the Economic Stabilization Act of 1970, section 5 of the Emergency Petroleum Allocation Act of 1973, section 506(c) of the Natural Gas Policy Act of 1978, and section 523 of the Energy Policy and Conservation Act relating to all statutes formerly under the jurisdiction of the Temporary Emergency Court of Appeals; (B) final decisions of the United States Court of International Trade, 28 U.S.C. §2645(c); (C) final decisions of the United States Court of Appeals for Veterans Claims, 38 U.S.C. §7292; (D) final decisions of the United States Court of Federal Claims, 28 U.S.C. §2522 and 42 U.S.C. §§300aa-12(f); (E) final decisions of the High Court of the Trust Territory of the Pacific Islands, 48 U.S.C. §1681 note (1988) (Compact of Free Association; Federated States of Micronesia, Republic of Marshall Islands, Title II, Title One, Article VII, §174(c)); (F) final determinations of the United States International Trade Commission relating to unfair practices in import trade made under 19 U.S.C. §1337; (G) findings of the Secretary of Commerce under U.S. note 6 to subchapter X of chapter 98 of the Harmonized Tariff Schedule of the United States relating to importation of educational or scientific instruments and apparatus; (H) final orders or decisions of the Merit Systems Protection Board and certain arbitrators, 5 U.S.C. §7703; (I) final decisions of the General Accounting Office Personnel Appeals Board, 31 U.S.C. §755; (J) final decisions of all agency Boards of Contract Appeals, 41 U.S.C. §607(g); (K) final decisions of the Patent and Trademark Office tribunals on patent applications and interferences, trademark applications and interferences, cancellations, concurrent use proceedings, and oppositions, 35 U.S.C. §142, 15 U.S.C. §1071, 37 CFR §§1.304, 2.145; (L) appeals under section 71 of the Plant Variety Protection Act of 1970, 7 U.S.C. §2461; (M) certain actions of the Secretary of Veterans Affairs, 38 U.S.C. §502; (N) certain final orders of the Equal Employment Opportunity Commission relating to certain Presidential appointees, 2 U.S.C. §1219(a)(3) and 28 U.S.C. §2344; (O) final decisions of the Office of Personnel Management under 5 U.S.C. §8902a(g)(2); (P) certain actions of the Board of Directors of the Office of Compliance of the U.S. Congress under 2 U.S.C. §1407(a); and (Q) final decisions of certain agencies pursuant to 28 U.S.C. §1296.

The Federal Circuit also has exclusive jurisdiction pursuant to 28 U.S.C. §1292(c) of: (1) appealable interlocutory orders or decrees in cases where the court would otherwise have jurisdiction over an appeal; and (2) appeals from judgments in civil actions for patent infringement otherwise appealable to the court and final except for accounting. Under the provisions of 28 U.S.C. §1292(d), the court has: (1) exclusive jurisdiction of appeals from

UNITED STATES COURT OF APPEALS FOR THE
FEDERAL CIRCUIT

Federal Funds

SALARIES AND EXPENSES

For salaries of officers and employees, and for necessary expenses of the court, as authorized by law, **[\$29,600,000] \$30,212,000.**

In addition, there are appropriated such sums as may be necessary under current law for the salaries of the chief judge and judges of the court. (*Judiciary Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 10-0510-0-1-752	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program activity	30	32	33
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	.....	.....	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	30	30	30
1120 Appropriations transferred to other accts [10-0923]	-1	.....	.....
1130 Appropriations permanently reduced	-2	.....	.....
1160 Appropriation, discretionary (total)	27	30	30
Appropriations, mandatory:			
1200 Appropriation	3	3	3
1260 Appropriations, mandatory (total)	3	3	3
1900 Budget authority (total)	30	33	33
1930 Total budgetary resources available	30	33	34
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	.....	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	9	7	6
3010 Obligations incurred, unexpired accounts	30	32	33
3020 Outlays (gross)	-32	-33	-33
3050 Unpaid obligations, end of year	7	6	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	9	7	6
3200 Obligated balance, end of year	7	6	6
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	27	30	30
Outlays, gross:			
4010 Outlays from new discretionary authority	25	24	24
4011 Outlays from discretionary balances	4	6	6
4020 Outlays, gross (total)	29	30	30
Mandatory:			
4090 Budget authority, gross	3	3	3
Outlays, gross:			
4100 Outlays from new mandatory authority	3	3	3
4180 Budget authority, net (total)	30	33	33

interlocutory orders granting or denying, in whole or in part, a motion to transfer an action to the Court of Federal Claims; and (2) may, in its discretion, permit an appeal from an interlocutory order of a judge who certifies that there is a controlling question of law and a substantial ground for difference of opinion thereon, and that an immediate appeal may materially advance the ultimate termination of the litigation. Pursuant to 38 U.S.C. §7292(b)(1), the court has exclusive jurisdiction of certain interlocutory orders of the Court of Appeals for Veterans Claims.

Legislation having an impact on the Federal Circuit is contained in P.L. 105-339 (51021) October 31, 1998, Veterans Employment Opportunities Act of 1998, which provides a remedy through the Merit Systems Protection Board for those seeking review of the application of veterans preference rules to applicants for Federal employment.

Object Classification (in millions of dollars)

Identification code 10-0510-0-1-752	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	15	16	17
12.1 Civilian personnel benefits	4	4	4
23.1 Rental payments to GSA	7	7	7
25.2 Other services from non-Federal sources	3	4	4
31.0 Equipment	1	1	1
99.9 Total new obligations	30	32	33

Employment Summary

Identification code 10-0510-0-1-752	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	145	151	151

UNITED STATES COURT OF INTERNATIONAL TRADE

Federal Funds

SALARIES AND EXPENSES

For salaries of officers and employees of the court, services, and necessary expenses of the court, as authorized by law, **[\$19,200,000] \$17,807,000.**

In addition, there are appropriated such sums as may be necessary under current law for the salaries of the chief judge and judges of the court. (*Judiciary Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 10-0400-0-1-752	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program activity	20	21	20
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	1
1001 Discretionary unobligated balance brought fwd, Oct 1		1	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	20	19	18
1130 Appropriations permanently reduced	-1		
1160 Appropriation, discretionary (total)	19	19	18
Appropriations, mandatory:			
1200 Appropriation	2	2	2
1260 Appropriations, mandatory (total)	2	2	2
1900 Budget authority (total)	21	21	20
1930 Total budgetary resources available	21	22	21
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	2

3010	Obligations incurred, unexpired accounts	20	21	20
3020	Outlays (gross)	-20	-21	-20
3050	Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	2	2	2
3200	Obligated balance, end of year	2	2	2

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	19	19	18
Outlays, gross:				
4010	Outlays from new discretionary authority	17	18	17
4011	Outlays from discretionary balances	1	1	1
4020	Outlays, gross (total)	18	19	18
Mandatory:				
4090	Budget authority, gross	2	2	2
Outlays, gross:				
4100	Outlays from new mandatory authority	2	2	2
4180	Budget authority, net (total)	21	21	20
4190	Outlays, net (total)	20	21	20

The United States Court of International Trade, established under Article III of the Constitution of the United States, was created by the Act of October 10, 1980 (94 Stat. 1727), effective November 1, 1980, as successor to the former United States Customs Court. The court has original and exclusive jurisdiction of civil actions against the United States, its agencies and officers, and certain civil actions brought by the United States, arising out of import transactions and Federal statutes affecting customs and international trade. The court possesses all the powers in law and equity of, or as conferred by statute upon, a district court of the United States, and is authorized to conduct jury trials. The geographical jurisdiction of the court is nationwide and trials before the court or hearings may be held at any place within the jurisdiction of the United States. The court also is authorized to hold hearings in foreign countries. The principal statutory provisions pertaining to the court are contained in the following sections of Title 28 of the United States Code: Organization, sections 251 to 258; Jurisdiction, sections 1581 to 1585; and Procedures, sections 2631-2646.

Object Classification (in millions of dollars)

Identification code 10-0400-0-1-752	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	7	8	8
12.1 Civilian personnel benefits	2	2	2
23.1 Rental payments to GSA	9	9	8
25.2 Other services from non-Federal sources	1	1	1
31.0 Equipment	1	1	1
99.9 Total new obligations	20	21	20

Employment Summary

Identification code 10-0400-0-1-752	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	67	80	80

COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES

Federal Funds

SALARIES AND EXPENSES

For the salaries of judges of the United States Court of Federal Claims, magistrate judges, and all other officers and employees of the Federal Judiciary not otherwise specifically provided for, necessary expenses of the courts, and the purchase, rental, repair, and cleaning of uniforms for Probation and Pretrial Services Office staff, as authorized by law, **[\$4,658,830,000] \$4,827,588,000** (including the purchase of firearms and ammunition); of which not to exceed \$27,817,000 shall remain available until expended for space alteration projects and for furniture

SALARIES AND EXPENSES—Continued

and furnishings related to new space alteration and construction projects [; and of which not to exceed \$50,000,000 shall remain available until September 30, 2015, for cost containment initiatives: *Provided*, That the amount provided for cost containment initiatives shall not be available for obligation until the Director of the Administrative Office of the United States Courts submits a report to the Committees on Appropriations of the House of Representatives and the Senate showing that the estimated cost savings resulting from the initiatives will exceed the estimated amounts obligated for the initiatives].

In addition, there are appropriated such sums as may be necessary under current law for the salaries of circuit and district judges (including judges of the territorial courts of the United States), bankruptcy judges, and justices and judges retired from office or from regular active service.

In addition, for expenses of the United States Court of Federal Claims associated with processing cases under the National Childhood Vaccine Injury Act of 1986 (Public Law 99-660), not to exceed **[\$5,327,000]** \$5,423,000, to be appropriated from the Vaccine Injury Compensation Trust Fund. (*Judiciary Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 10-0920-0-1-752	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Courts of appeals	552	593	614
0002 District courts	2,352	2,544	2,615
0003 Bankruptcy courts	752	809	835
0004 Probation/Pretrial	1,104	1,199	1,224
0799 Total direct obligations	4,760	5,145	5,288
0801 Reimbursable program	35	38	39
0803 Offsetting Collections	221	204	209
0899 Total reimbursable obligations	256	242	248
0900 Total new obligations	5,016	5,387	5,536
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	3	5
1001 Discretionary unobligated balance brought fwd, Oct 1	4		
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	5	3	5
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4,687	4,659	4,833
1120 Appropriations transferred to other accts [10-0925]	-4		
1130 Appropriations permanently reduced	-245		
1160 Appropriation, discretionary (total)	4,438	4,659	4,833
Appropriations, mandatory:			
1200 Appropriation	338	389	415
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-3		
1260 Appropriations, mandatory (total)	335	389	415
Spending authority from offsetting collections, discretionary:			
1700 Collected	236	341	347
1701 Change in uncollected payments, Federal sources	5		
1750 Spending auth from offsetting collections, disc (total)	241	341	347
1900 Budget authority (total)	5,014	5,389	5,595
1930 Total budgetary resources available	5,019	5,392	5,600
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	5	64
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	378	311	332
3010 Obligations incurred, unexpired accounts	5,016	5,387	5,536
3020 Outlays (gross)	-5,070	-5,366	-5,582
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3041 Recoveries of prior year unpaid obligations, expired	-12		
3050 Unpaid obligations, end of year	311	332	286
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-241	-8	-8
3070 Change in uncollected pymts, Fed sources, unexpired	-5		
3071 Change in uncollected pymts, Fed sources, expired	238		
3090 Uncollected pymts, Fed sources, end of year	-8	-8	-8
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	137	303	324

3200	Obligated balance, end of year	303	324	278
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	4,679	5,000	5,180
Outlays, gross:				
4010	Outlays from new discretionary authority	4,484	4,665	4,832
4011	Outlays from discretionary balances	251	312	335
4020	Outlays, gross (total)	4,735	4,977	5,167
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-466	-341	-347
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-5		
4052	Offsetting collections credited to expired accounts	230		
4060	Additional offsets against budget authority only (total)	225		
4070	Budget authority, net (discretionary)	4,438	4,659	4,833
4080	Outlays, net (discretionary)	4,269	4,636	4,820
Mandatory:				
4090	Budget authority, gross	335	389	415
Outlays, gross:				
4100	Outlays from new mandatory authority	335	389	415
4180	Budget authority, net (total)	4,773	5,048	5,248
4190	Outlays, net (total)	4,604	5,025	5,235

Funds appropriated under this heading are for the salaries and benefits of judges and supporting personnel and all operating expenses of the United States courts of appeals, district courts, bankruptcy courts, United States Court of Federal Claims, and United States Probation and Pretrial Services offices are shown by activity:

Courts of Appeals.—This activity includes the salaries and benefits of all active United States circuit judges, and all such judges who have retired from office or from regular active service in pursuance of law. In addition, it provides for the salaries and expenses of the Courts of Appeals supporting personnel such as the administrative and legal aides required to assist the judges in the hearing and decision of appeals, and other judicial functions including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

District Courts.—This activity includes the salaries and benefits of all active United States district judges, magistrate judges and all such judges who have retired from office or from regular active service in pursuance of law. In addition, it provides for the salaries and expenses of the District Court supporting personnel such as the administrative and legal aides required to assist the judges in conduct of hearings, trials, and other judicial functions including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

Bankruptcy Courts.—This activity includes the salaries and benefits of all active United States bankruptcy judges. In addition, it provides for the salaries and expenses of the Bankruptcy Court supporting personnel including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

Probation/Pretrial.—This activity includes the salaries and benefits of all probation and pretrial services officers, officer assistants and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, and equipment and for rental of space, alterations, and related services for United States court facilities. It also provides for all expenses of law-enforcement related activities, which includes substance abuse and mental health treatment, Global Position Monitoring, purchase, rental, repair, and cleaning of uniforms for Probation and Pretrial Services Office staff, and operation and maintenance such as travel expenses incurred by probation officers, including travel costs related to the supervision of defendants and offenders in the community, and officer training expenses.

Object Classification (in millions of dollars)

Identification code 10-0920-0-1-752	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,705	1,838	1,898
11.3 Other than full-time permanent	731	781	815
11.9 Total personnel compensation	2,436	2,619	2,713
12.1 Civilian personnel benefits	762	767	788
13.0 Benefits for former personnel	20	21	25
21.0 Travel and transportation of persons	35	40	41
22.0 Transportation of things	5	6	6
23.1 Rental payments to GSA	984	1,012	1,011
23.2 Rental payments to others	31	31	35
23.3 Communications, utilities, and miscellaneous charges	122	137	143
24.0 Printing and reproduction	6	6	6
25.2 Other services from non-Federal sources	282	372	382
26.0 Supplies and materials	14	17	18
31.0 Equipment	63	117	121
99.0 Direct obligations	4,760	5,145	5,289
99.0 Reimbursable obligations	256	242	247
99.9 Total new obligations	5,016	5,387	5,536

Employment Summary

Identification code 10-0920-0-1-752	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	28,742	27,830	28,095
2001 Reimbursable civilian full-time equivalent employment	28	29	29

DEFENDER SERVICES

For the operation of Federal Defender organizations; the compensation and reimbursement of expenses of attorneys appointed to represent persons under 18 U.S.C. 3006A and 3599, and for the compensation and reimbursement of expenses of persons furnishing investigative, expert, and other services for such representations as authorized by law; the compensation (in accordance with the maximums under 18 U.S.C. 3006A) and reimbursement of expenses of attorneys appointed to assist the court in criminal cases where the defendant has waived representation by counsel; the compensation and reimbursement of expenses of attorneys appointed to represent jurors in civil actions for the protection of their employment, as authorized by 28 U.S.C. 1875(d)(1); the compensation and reimbursement of expenses of attorneys appointed under 18 U.S.C. 983(b)(1) in connection with certain judicial civil forfeiture proceedings; the compensation and reimbursement of travel expenses of guardians ad litem appointed under 18 U.S.C. 4100(b); and for necessary training and general administrative expenses, **[\$1,044,394,000]** \$1,053,158,000, to remain available until expended. (*Judiciary Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 10-0923-0-1-752	2013 actual	2014 est.	2015 est.
Direct program			

Obligations by program activity:			
0001 Direct program	986	1,029	1,070
0004 Program administration expenses	6	8	8
0900 Total new obligations	992	1,037	1,078

Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	17	18	25
1021 Recoveries of prior year unpaid obligations	2		
1050 Unobligated balance (total)	19	18	25
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,040	1,044	1,053
1121 Appropriations transferred from other accts [10-0510]	1		
1130 Appropriations permanently reduced	-54		
1160 Appropriation, discretionary (total)	987	1,044	1,053
Spending authority from offsetting collections, discretionary:			
1700 Collected	4		
1750 Spending auth from offsetting collections, disc (total)	4		
1900 Budget authority (total)	991	1,044	1,053
1930 Total budgetary resources available	1,010	1,062	1,078
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	18	25	

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	27	24	23
3010 Obligations incurred, unexpired accounts	992	1,037	1,078
3020 Outlays (gross)	-993	-1,038	-1,052
3040 Recoveries of prior year unpaid obligations, unexpired	-2		
3050 Unpaid obligations, end of year	24	23	49
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	27	24	23
3200 Obligated balance, end of year	24	23	49

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	991	1,044	1,053
Outlays, gross:			
4010 Outlays from new discretionary authority	973	1,013	1,021
4011 Outlays from discretionary balances	20	25	31
4020 Outlays, gross (total)	993	1,038	1,052
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-4		
4180 Budget authority, net (total)	987	1,044	1,053
4190 Outlays, net (total)	989	1,038	1,052

Funds appropriated under this heading provide for the administration and operation of the Criminal Justice Act of 1964 (18 U.S.C. 3006A), as amended, which provides for furnishing representation for any person financially unable to obtain adequate representation who: (1) is charged with a felony or Class A, B, or C misdemeanor or infraction for which a sentence to confinement is authorized, or with committing an act of juvenile delinquency, or with a violation of probation; (2) is under arrest, when such representation is required by law; (3) is entitled to appointment of counsel in parole proceedings (18 U.S.C. 4201-18); (4) is charged with a violation of supervised release or faces modification, reduction, or enlargement of a condition, or extension or revocation of a term of supervised release; (5) is subject to a mental condition or other hearing (18 U.S.C. 4241-48); (6) is in custody as a material witness; (7) is entitled to appointment of counsel under the sixth amendment to the Constitution; (8) faces loss of liberty in a case, and Federal law requires the appointment of counsel; (9) is entitled to the appointment of counsel under 18 U.S.C. 4109; or (10) is seeking relief under 28 U.S.C. 2241, 2254, or 2255. Representation includes counsel and investigative, expert, and other necessary services. The appropriation includes funding for the compensation and expenses of court-appointed counsel and persons providing investigative, expert and other services under the Act, and also under 18 U.S.C. 3599 in capital representations; for the operation of the Federal Defender Organ-

DEFENDER SERVICES—Continued

izations; for the compensation and reimbursement of travel expenses of guardians ad litem, appointed under 18 U.S.C. 4100(b), acting on behalf of financially eligible minors or incompetent offenders in connection with transfers from the United States to foreign countries with which the United States has a treaty for the execution of penal sentences (18 U.S.C. 4109(b)); and for the continuing education and training of persons providing representational services under the Act. In addition, this appropriation is available for the compensation and reimbursement of expenses of counsel: (1) appointed pursuant to 5 U.S.C. 3109 to assist the court in criminal cases where the defendant has waived representation by counsel; (2) appointed pursuant to 28 U.S.C. 1875(d)(1) to represent jurors in civil actions for the protection of their employment; and (3) appointed under 18 U.S.C. 983(b)(1) in connection with certain judicial civil forfeiture proceedings.

Object Classification (in millions of dollars)

Identification code 10-0923-0-1-752	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	279	292	298
12.1 Civilian personnel benefits	89	97	96
21.0 Travel and transportation of persons	7	10	10
23.1 Rental payments to GSA	40	41	42
23.3 Communications, utilities, and miscellaneous charges	7	7	7
25.2 Compensation and out-of-pocket expenses of court-appointed counsel	367	360	389
25.2 Transcripts	8	9	9
25.2 Investigators, interpreters, psychiatrists, and other experts	57	64	66
25.2 Other services	4	8	9
26.0 Supplies and materials	2	2	2
31.0 Equipment	7	11	11
41.0 Grants, subsidies, and contributions	125	136	139
99.9 Total new obligations	992	1,037	1,078

Employment Summary

Identification code 10-0923-0-1-752	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	2,626	2,718	2,720

FEES OF JURORS AND COMMISSIONERS

For fees and expenses of jurors as authorized by 28 U.S.C. 1871 and 1876; compensation of jury commissioners as authorized by 28 U.S.C. 1863; and compensation of commissioners appointed in condemnation cases pursuant to rule 71.1(h) of the Federal Rules of Civil Procedure (28 U.S.C. Appendix Rule 71.1(h)), **[\$53,891,000]** \$55,827,000, to remain available until expended: *Provided*, That the compensation of land commissioners shall not exceed the daily equivalent of the highest rate payable under 5 U.S.C. 5332. (*Judiciary Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 10-0925-0-1-752	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0003 Grand jurors	16	16	16
0004 Petit jurors	39	39	40
0900 Total new obligations	55	55	56
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	1	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	52	54	56
1121 Appropriations transferred from other accts [10-0920]	4	.....	.....
1130 Appropriations permanently reduced	-3	.....	.....
1160 Appropriation, discretionary (total)	53	54	56
1930 Total budgetary resources available	56	55	56

Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 Obligations incurred, unexpired accounts	55	55	56
3020 Outlays (gross)	-55	-55	-56
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	53	54	56
Outlays, gross:			
4010 Outlays from new discretionary authority	53	54	56
4011 Outlays from discretionary balances	2	1	.....
4020 Outlays, gross (total)	55	55	56
4180 Budget authority, net (total)	53	54	56
4190 Outlays, net (total)	55	55	56

This appropriation provides for the statutory fees and allowances of jurors, refreshments of jurors, and compensation of land commissioners appointed in condemnation cases pursuant to rule 71.1(h) of the Federal Rules of Civil Procedure. Budgetary requirements depend largely upon the volume and length of jury trials demanded by the parties to both civil and criminal actions and the number of grand juries being convened by the courts at the request of United States attorneys.

Object Classification (in millions of dollars)

Identification code 10-0925-0-1-752	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.8 Personnel compensation: Special personal services payments	25	26	26
21.0 Travel and transportation of persons (jurors)	26	26	26
23.3 Communications, utilities, and miscellaneous charges	2	1	2
25.2 Other services (meals and lodging furnished sequestered juror)	1	1	1
26.0 Supplies and materials (Provisions for Juror Food/Beverages)	1	1	1
99.9 Total new obligations	55	55	56

COURT SECURITY

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses, not otherwise provided for, incident to the provision of protective guard services for United States courthouses and other facilities housing Federal court operations, and the procurement, installation, and maintenance of security systems and equipment for United States courthouses and other facilities housing Federal court operations, including building ingress-egress control, inspection of mail and packages, directed security patrols, perimeter security, basic security services provided by the Federal Protective Service, and other similar activities as authorized by section 1010 of the Judicial Improvement and Access to Justice Act (Public Law 100-702), **[\$497,500,000]** \$530,763,000, of which not to exceed \$15,000,000 shall remain available until expended, to be expended directly or transferred to the United States Marshals Service, which shall be responsible for administering the Judicial Facility Security Program consistent with standards or guidelines agreed to by the Director of the Administrative Office of the United States Courts and the Attorney General. (*Judiciary Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 10-0930-0-1-752	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program	470	512	531

Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	5	23	9
1012	Unobligated balance transfers between expired and unexpired accounts	18		
1050	Unobligated balance (total)	23	23	9
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	500	498	531
1130	Appropriations permanently reduced	-26		
1160	Appropriation, discretionary (total)	474	498	531
1900	Budget authority (total)	474	498	531
1930	Total budgetary resources available	497	521	540
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-4		
1941	Unexpired unobligated balance, end of year	23	9	9
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	134	99	91
3010	Obligations incurred, unexpired accounts	470	512	531
3011	Obligations incurred, expired accounts	3		
3020	Outlays (gross)	-490	-520	-525
3041	Recoveries of prior year unpaid obligations, expired	-18		
3050	Unpaid obligations, end of year	99	91	97
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	134	99	91
3200	Obligated balance, end of year	99	91	97
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	474	498	531
Outlays, gross:				
4010	Outlays from new discretionary authority	404	398	425
4011	Outlays from discretionary balances	86	122	100
4020	Outlays, gross (total)	490	520	525
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources against gross budget authority only	-1		
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts	1		
4070	Budget authority, net (discretionary)	474	498	531
4080	Outlays, net (discretionary)	489	520	525
4180	Budget authority, net (total)	474	498	531
4190	Outlays, net (total)	489	520	525

This appropriation provides for the necessary expenses not otherwise provided for, incident to providing protective guard services for the United States courthouses and other facilities housing Federal court operations and the procurement, installation, and maintenance of security equipment for United States courthouses and other facilities housing federal court operations, including building ingress-egress control, inspection of mail and packages, directed security patrols, perimeter security, basic security services provided by the Federal Protective Service, and other similar activities, to be expended directly or transferred to the United States Marshals Service which shall be responsible for administering the Judicial Facility Security Program or to the Federal Protective Service for costs associated with building security.

Object Classification (in millions of dollars)				
Identification code 10-0930-0-1-752				
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	7	8	8
12.1	Civilian personnel benefits	2	2	2
23.3	Communications, utilities, and miscellaneous charges	7	8	8
25.2	Other services from non-Federal sources	441	470	488
26.0	Supplies and materials	1	1	1
31.0	Equipment	12	23	24
99.9	Total new obligations	470	512	531

Employment Summary				
Identification code 10-0930-0-1-752				
		2013 actual	2014 est.	2015 est.
1001	Direct civilian full-time equivalent employment	65	72	72

JUDICIARY FILING FEES				
Special and Trust Fund Receipts (in millions of dollars)				
Identification code 10-5100-0-2-752				
		2013 actual	2014 est.	2015 est.
0100	Balance, start of year			
Receipts:				
0200	Filing Fees, U.S. Courts, Judiciary	242	215	219
0400	Total: Balances and collections	242	215	219
Appropriations:				
0500	Judiciary Filing Fees	-242	-215	-219
0799	Balance, end of year			

Program and Financing (in millions of dollars)				
Identification code 10-5100-0-2-752				
		2013 actual	2014 est.	2015 est.
Obligations by program activity:				
0001	Direct program activity	239	215	219
0900	Total new obligations (object class 25.2)	239	215	219

Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	203	206	206
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	242	215	219
1260	Appropriations, mandatory (total)	242	215	219
1930	Total budgetary resources available	445	421	425
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	206	206	206

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	257		
3010	Obligations incurred, unexpired accounts	239	215	219
3020	Outlays (gross)	-496	-215	-219
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	257		

Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	242	215	219
Outlays, gross:				
4100	Outlays from new mandatory authority	239	215	219
4101	Outlays from mandatory balances	257		
4110	Outlays, gross (total)	496	215	219
4180	Budget authority, net (total)	242	215	219
4190	Outlays, net (total)	496	215	219

REGISTRY ADMINISTRATION				
Special and Trust Fund Receipts (in millions of dollars)				
Identification code 10-5101-0-2-752				
		2013 actual	2014 est.	2015 est.
0100	Balance, start of year			
Receipts:				
0200	Fees, Registry Administration, Judiciary	1	1	1
0400	Total: Balances and collections	1	1	1
Appropriations:				
0500	Registry Administration	-1	-1	-1
0799	Balance, end of year			

REGISTRY ADMINISTRATION—Continued
Program and Financing (in millions of dollars)

Identification code 10-5101-0-2-752	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program activity	1	1	1
0900 Total new obligations (object class 25.2)	1	1	1
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1	1	1
1260 Appropriations, mandatory (total)	1	1	1
1930 Total budgetary resources available	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1		
3010 Obligations incurred, unexpired accounts	1	1	1
3020 Outlays (gross)	-2	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1		
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1	1	1
Outlays, gross:			
4100 Outlays from new mandatory authority	1	1	1
4101 Outlays from mandatory balances	1		
4110 Outlays, gross (total)	2	1	1
4180 Budget authority, net (total)	1	1	1
4190 Outlays, net (total)	2	1	1

This schedule reflects funds available to the Federal Judiciary, pursuant to Public Law 100-459, which provides that any funds collected by the Judiciary as a charge for services rendered in administering accounts kept in a court's registry shall be deposited into this account.

JUDICIARY INFORMATION TECHNOLOGY FUND
Special and Trust Fund Receipts (in millions of dollars)

Identification code 10-5114-0-2-752	2013 actual	2014 est.	2015 est.
0100 Balance, start of year			
Receipts:			
0220 Proceeds from Sale of Property, Judiciary Information Technology Fund	148	155	155
0240 Advances and Reimbursements, Judiciary Information Technology Fund	226	341	358
Adjustments:			
0290 Rounding adjustment	-1		
0299 Total receipts and collections	373	496	513
0400 Total: Balances and collections	373	496	513
Appropriations:			
0500 Judiciary Information Technology Fund	-373	-496	-513
0799 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 10-5114-0-2-752	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Information Technology	411	570	513
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	107	74	
1021 Recoveries of prior year unpaid obligations	5		
1050 Unobligated balance (total)	112	74	
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	373	496	513

1260 Appropriations, mandatory (total)	373	496	513
1900 Budget authority (total)	373	496	513
1930 Total budgetary resources available	485	570	513
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	74		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	306	222	240
3010 Obligations incurred, unexpired accounts	411	570	513
3020 Outlays (gross)	-490	-552	-621
3040 Recoveries of prior year unpaid obligations, unexpired	-5		
3050 Unpaid obligations, end of year	222	240	132
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	306	222	240
3200 Obligated balance, end of year	222	240	132
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	373	496	513
Outlays, gross:			
4100 Outlays from new mandatory authority	237	406	441
4101 Outlays from mandatory balances	253	146	180
4110 Outlays, gross (total)	490	552	621
4180 Budget authority, net (total)	373	496	513
4190 Outlays, net (total)	490	552	621

The Judiciary Information Technology Fund provides the judiciary with a funds management tool which allows more effective and efficient planning, budgeting, and use of funds for information technology activities. The Fund was authorized "without fiscal year limitation," which allows the judiciary to carry forward funds for projects that incur obligations over multiple years. The Fund makes it possible to implement the *Long Range Plan for Information Technology in the Federal Judiciary* and to manage the information technology program over a multi-year planning cycle while maximizing efficiencies and benefits. The Fund is financed through deposits and transfers from appropriations, reimbursements, user fees, and the sale of surplus equipment.

Object Classification (in millions of dollars)

Identification code 10-5114-0-2-752	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	25		
12.1 Civilian personnel benefits	8		
21.0 Travel and transportation of persons	3	9	8
23.3 Communications, utilities, and miscellaneous charges	103	133	119
24.0 Printing and reproduction	13	16	15
25.2 Other services from non-Federal sources	138	219	191
25.7 Operation and maintenance of equipment	17	22	20
26.0 Supplies and materials	7	4	4
31.0 Equipment	97	112	100
91.0 Unvouchered		55	56
99.9 Total new obligations	411	570	513

Employment Summary

Identification code 10-5114-0-2-752	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	199		

ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Administrative Office of the United States Courts as authorized by law, including travel as authorized by 31 U.S.C. 1345, hire of a passenger motor vehicle as authorized by 31 U.S.C. 1343(b), advertising and rent in the District of Columbia and elsewhere, **[\$81,200,000]** \$84,399,000, of which not to exceed \$8,500 is authorized

for official reception and representation expenses. (*Judiciary Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 10-0927-0-1-752	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Executive direction	1		
0002 Program direction and policy formulation	10	15	15
0003 Court administration	6		
0004 Defender Services	3		
0005 Facilities and security	4		
0006 Finance and budget	13		
0007 Human resources	9		
0008 Information technology	1		
0009 Internal services	32		
0010 Judges programs	12		
0011 Probation and pretrial services	4		
0012 Program Services		16	16
0013 Administrative Services		67	67
0014 Technology Services		1	1
0799 Total direct obligations	95	99	99
0801 Offsetting Collections	45	81	83
0900 Total new obligations	140	180	182
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	83	81	84
1130 Appropriations permanently reduced	-4		
1160 Appropriation, discretionary (total)	79	81	84
Spending authority from offsetting collections, discretionary:			
1700 Collected	56	99	98
1701 Change in uncollected payments, Federal sources	5		
1750 Spending auth from offsetting collections, disc (total)	61	99	98
1900 Budget authority (total)	140	180	182
1930 Total budgetary resources available	140	180	182
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	9	8	5
3010 Obligations incurred, unexpired accounts	140	180	182
3020 Outlays (gross)	-140	-183	-182
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	8	5	5
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-33	-7	-7
3070 Change in uncollected pymts, Fed sources, unexpired	-5		
3071 Change in uncollected pymts, Fed sources, expired	31		
3090 Uncollected pymts, Fed sources, end of year	-7	-7	-7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-24	1	-2
3200 Obligated balance, end of year	1	-2	-2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	140	180	182
Outlays, gross:			
4010 Outlays from new discretionary authority	134	175	177
4011 Outlays from discretionary balances	6	8	5
4020 Outlays, gross (total)	140	183	182
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-87	-99	-98
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-5		
4052 Offsetting collections credited to expired accounts	31		
4060 Additional offsets against budget authority only (total)	26		
4070 Budget authority, net (discretionary)	79	81	84
4080 Outlays, net (discretionary)	53	84	84
4180 Budget authority, net (total)	79	81	84
4190 Outlays, net (total)	53	84	84

The Administrative Office, pursuant to section 604 of Title 28, United States Code, under the supervision and direction of the Judicial Conference of the United States, is responsible for the administration of the U.S. courts, including the probation and

bankruptcy systems. The principal functions consist of providing staff and services for the courts; conducting a continuous study of the rules of practice and procedure in the Federal courts; examining the state of dockets of the various courts; compiling and publishing statistical data concerning the business transacted by the courts; and administering the judicial retirement and survivors annuities systems under Title 28, United States Code, sections 178, 376, and 377. The Administrative Office also is responsible for: the preparation and submission of the annual budget estimates as well as supplemental and deficiency estimates; the disbursement of and accounting for moneys appropriated for the operation of the courts, and the Federal Judicial Center; the audit and examination of accounts; the purchase and distribution of supplies and equipment; providing automated data processing services; securing adequate space for occupancy by the courts; and such other matters as may be assigned by the Supreme Court and Judicial Conference of the United States.

Object Classification (in millions of dollars)

Identification code 10-0927-0-1-752	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	70	72	72
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	71	73	73
12.1 Civilian personnel benefits	20	22	22
21.0 Travel and transportation of persons	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	1	1	1
31.0 Equipment	1	1	1
99.0 Direct obligations	95	99	99
99.0 Reimbursable obligations	45	81	83
99.9 Total new obligations	140	180	182

Employment Summary

Identification code 10-0927-0-1-752	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	605	621	621
2001 Reimbursable civilian full-time equivalent employment	248	466	466

FEDERAL JUDICIAL CENTER

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Federal Judicial Center, as authorized by Public Law 90-219, [\$26,200,000] \$26,959,000; of which \$1,800,000 shall remain available through September 30, [2015] 2016, to provide education and training to Federal court personnel; and of which not to exceed \$1,500 is authorized for official reception and representation expenses. (*Judiciary Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 10-0928-0-1-752	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Education and training	18	19	19
0002 Research	4	4	5
0003 Program support	4	3	3
0900 Total new obligations	26	26	27
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	1
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	27	26	27

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 10-0928-0-1-752	2013 actual	2014 est.	2015 est.
1130 Appropriations permanently reduced	-1		
1160 Appropriation, discretionary (total)	26	26	27
1900 Budget authority (total)	26	26	27
1930 Total budgetary resources available	27	27	28
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	4	1
3010 Obligations incurred, unexpired accounts	26	26	27
3020 Outlays (gross)	-25	-29	-27
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	4	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	4	1
3200 Obligated balance, end of year	4	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	26	26	27
Outlays, gross:			
4010 Outlays from new discretionary authority	22	25	26
4011 Outlays from discretionary balances	3	4	1
4020 Outlays, gross (total)	25	29	27
4180 Budget authority, net (total)	26	26	27
4190 Outlays, net (total)	25	29	27

This appropriation provides for the operation of the Federal Judicial Center pursuant to 28 U.S.C. 620 et seq. The Center is charged with the responsibility for furthering the development and adoption of improved judicial administration in the courts of the United States.

Object Classification (in millions of dollars)

Identification code 10-0928-0-1-752	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	13	13	14
12.1 Civilian personnel benefits	4	4	4
21.0 Travel and transportation of persons	5	5	5
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	1	1	1
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	1
99.9 Total new obligations	26	26	27

Employment Summary

Identification code 10-0928-0-1-752	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	131	133	136
2001 Reimbursable civilian full-time equivalent employment			

JUDICIAL RETIREMENT FUNDS

Federal Funds

PAYMENT TO JUDICIARY TRUST FUNDS

There are appropriated such sums as may be necessary under current law for payment to the Judicial Officers' Retirement Fund, as authorized by 28 U.S.C. 377(o); to the Judicial Survivors' Annuities Fund, as authorized by 28 U.S.C. 376(c); and to the United States Court of Federal Claims Judges' Retirement Fund, as authorized by 28 U.S.C. 178(l). (Judiciary Appropriations Act, 2014.)

Program and Financing (in millions of dollars)

Identification code 10-0941-0-1-752	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Payment to Judicial Officers' Retirement Fund	96	105	116
0002 Payment to Court of Federal Claims Judges Retirement Fund	7	6	6
0003 Payment to Judicial Survivors' Annuities Fund	22	16	22
0900 Total new obligations (object class 12.1)	125	127	144
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	125	127	144
1260 Appropriations, mandatory (total)	125	127	144
1930 Total budgetary resources available	125	127	144
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	125	127	144
3020 Outlays (gross)	-125	-127	-144
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	125	127	144
Outlays, gross:			
4100 Outlays from new mandatory authority	125	127	144
4180 Budget authority, net (total)	125	127	144
4190 Outlays, net (total)	125	127	144

This appropriation request would provide funds necessary to pay the retirement annuities of bankruptcy judges and magistrate judges, pursuant to 28 U.S.C. 377, the retirement annuities of the United States Court of Federal Claims judges, pursuant to 28 U.S.C. 178, and annuities to participants' surviving widows, widowers, and dependent children, pursuant to 28 U.S.C. 376.

Trust Funds

JUDICIAL OFFICERS' RETIREMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 10-8122-0-7-602	2013 actual	2014 est.	2015 est.
0100 Balance, start of year		1	1
Receipts:			
0200 Deductions from Employee Salaries and Voluntary Contributions, Judicial Officers' Annuity	2	1	1
0240 Interest and Profits on Investments, Judicial Officers' Annuity	4	5	5
0241 Federal Payment to Judicial Officers Retirement Fund	96	105	116
0299 Total receipts and collections	102	111	122
0400 Total: Balances and collections	102	112	123
Appropriations:			
0500 Judicial Officers' Retirement Fund	-101	-111	-122
0799 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 10-8122-0-7-602	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0010 Judicial Officers Retirement Fund	58	66	80
0900 Total new obligations (object class 42.0)	58	66	80
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	435	478	523
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	101	111	122
1260 Appropriations, mandatory (total)	101	111	122
1930 Total budgetary resources available	536	589	645

Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	478	523 565
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	4	4
3010	Obligations incurred, unexpired accounts	58	66 80
3020	Outlays (gross)	-58	-70 -80
3050	Unpaid obligations, end of year	4	
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	4	4
3200	Obligated balance, end of year	4	
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	101	111 122
Outlays, gross:			
4100	Outlays from new mandatory authority	53	66 80
4101	Outlays from mandatory balances	5	4
4110	Outlays, gross (total)	58	70 80
4180	Budget authority, net (total)	101	111 122
4190	Outlays, net (total)	58	70 80
Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	436	479 524
5001	Total investments, EOY: Federal securities: Par value	479	524 566

This fund provides the retirement annuities of bankruptcy judges and magistrate judges pursuant to 28 U.S.C. 377.

JUDICIAL SURVIVORS' ANNUITIES FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 10-8110-0-7-602	2013 actual	2014 est.	2015 est.
0100	Balance, start of year	2	
Adjustments:			
0190	Rounding adjustment	-2	
0199	Balance, start of year		
Receipts:			
0200	Judicial Survivors Annuity, Deductions from Employees Salaries	7	7 8
0240	Judicial Survivors Annuity, Interest and Profits on Investments	11	11 11
0241	Federal Payment to Judicial Survivors Annuities Fund	23	16 22
0299	Total receipts and collections	41	34 41
0400	Total: Balances and collections	41	34 41
Appropriations:			
0500	Judicial Survivors' Annuities Fund	-41	-34 -41
0799	Balance, end of year		

Program and Financing (in millions of dollars)

Identification code 10-8110-0-7-602	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0010	Judicial Survivor's Annuity Fund	25	28 32
0900	Total new obligations (object class 42.0)	25	28 32
Budgetary Resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	495	511 517
Budget authority:			
Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	41	34 41
1260	Appropriations, mandatory (total)	41	34 41
1930	Total budgetary resources available	536	545 558
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	511	517 526
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	3	3
3010	Obligations incurred, unexpired accounts	25	28 32
3020	Outlays (gross)	-25	-31 -32

3050	Unpaid obligations, end of year	3	
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	3	3
3200	Obligated balance, end of year	3	
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	41	34 41
Outlays, gross:			
4100	Outlays from new mandatory authority	24	28 32
4101	Outlays from mandatory balances	1	3
4110	Outlays, gross (total)	25	31 32
4180	Budget authority, net (total)	41	34 41
4190	Outlays, net (total)	25	31 32
Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	500	516 522
5001	Total investments, EOY: Federal securities: Par value	516	522 531

The Judicial Survivors' Annuities Fund (section 376 of title 28, United States Code) was established to receive sums deducted and withheld from salaries of justices, judges, the Director of the Federal Judicial Center, the Director of the Administrative Office of the U.S. Courts, and the Administrative Assistant to the Chief Justice who have elected to bring themselves within the purview of the above section as well as amounts received from said judicial officers covering Federal civilian service prior to date of election.

This fund provides annuities for participants' surviving widows, widowers, and dependent children.

UNITED STATES COURT OF FEDERAL CLAIMS JUDGES' RETIREMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 10-8124-0-7-602	2013 actual	2014 est.	2015 est.
0100	Balance, start of year		
Receipts:			
0240	Federal Payment to Claims Court Judges' Retirement Fund	7	6 6
0400	Total: Balances and collections	7	6 6
Appropriations:			
0500	United States Court of Federal Claims Judges' Retirement Fund	-7	-6 -6
0799	Balance, end of year		

Program and Financing (in millions of dollars)

Identification code 10-8124-0-7-602	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001	Court of Federal Claims Judges Retirement Fund	2	3 4
0900	Total new obligations (object class 42.0)	2	3 4
Budgetary Resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	24	29 32
Budget authority:			
Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	7	6 6
1260	Appropriations, mandatory (total)	7	6 6
1930	Total budgetary resources available	31	35 38
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	29	32 34
Change in obligated balance:			
Unpaid obligations:			
3010	Obligations incurred, unexpired accounts	2	3 4
3020	Outlays (gross)	-2	-3 -4
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	7	6 6
Outlays, gross:			
4100	Outlays from new mandatory authority	2	3 4
4180	Budget authority, net (total)	7	6 6

UNITED STATES COURT OF FEDERAL CLAIMS JUDGES' RETIREMENT
FUND—Continued

Program and Financing—Continued

Identification code 10-8124-0-7-602	2013 actual	2014 est.	2015 est.
4190 Outlays, net (total)	2	3	4
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	24	29	32
5001 Total investments, EOY: Federal securities: Par value	29	32	34

This fund provides the retirement annuities of United States Court of Federal Claims judges pursuant to 28 U.S.C. 178.

UNITED STATES SENTENCING COMMISSION

Federal Funds

SALARIES AND EXPENSES

For the salaries and expenses necessary to carry out the provisions of chapter 58 of title 28, United States Code, **[\$16,200,000] \$16,894,000**, of which not to exceed \$1,000 is authorized for official reception and representation expenses. (*Judiciary Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 10-0938-0-1-752	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program activity	16	16	17
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	17	16	17
1130 Appropriations permanently reduced	-1		
1160 Appropriation, discretionary (total)	16	16	17
1930 Total budgetary resources available	16	16	17
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	4	5
3010 Obligations incurred, unexpired accounts	16	16	17
3020 Outlays (gross)	-15	-15	-17
3050 Unpaid obligations, end of year	4	5	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	4	5
3200 Obligated balance, end of year	4	5	5
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	16	16	17
Outlays, gross:			
4010 Outlays from new discretionary authority	13	14	14
4011 Outlays from discretionary balances	2	1	3
4020 Outlays, gross (total)	15	15	17
4180 Budget authority, net (total)	16	16	17
4190 Outlays, net (total)	15	15	17

The United States Sentencing Commission, an independent agency within the judicial branch, was established pursuant to provisions of the Comprehensive Crime Control Act of 1984 (Public Law 98-473, Title II), as amended. The Commission's principal purposes are to: (1) collect, analyze, and distribute a broad array of information on Federal crime and sentencing issues, serving as an information resource for Congress, the executive branch, the courts, criminal justice practitioners, the academic community, and the public; (2) establish sentencing policies and practices for the Federal courts, including guidelines prescribing the appropriate form and severity of punishment for offenders convicted of Federal crimes; (3) advise and assist Congress and the executive branch in the development of effective and efficient crime policy; and (4) provide training to judges, prosecutors,

probation officers, the defense bar, and other members of the criminal justice community on the application of the guidelines.

Object Classification (in millions of dollars)

Identification code 10-0938-0-1-752	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	9	10	10
12.1 Civilian personnel benefits	3	3	3
21.0 Travel and transportation of persons	1		
25.2 Other services from non-Federal sources	2	2	3
31.0 Equipment	1	1	1
99.9 Total new obligations	16	16	17

Employment Summary

Identification code 10-0938-0-1-752	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	88	93	96

ADMINISTRATIVE PROVISIONS—THE JUDICIARY

(INCLUDING TRANSFER OF FUNDS)

SEC. 301. Appropriations and authorizations made in this title which are available for salaries and expenses shall be available for services as authorized by 5 U.S.C. 3109.

SEC. 302. Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Judiciary in this Act may be transferred between such appropriations, but no such appropriation, except "Courts of Appeals, District Courts, and Other Judicial Services, Defender Services" and "Courts of Appeals, District Courts, and Other Judicial Services, Fees of Jurors and Commissioners", shall be increased by more than 10 percent by any such transfers: *Provided*, That any transfer pursuant to this section shall be treated as a reprogramming of funds under sections 604 and 608 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in section 608.

SEC. 303. Notwithstanding any other provision of law, the salaries and expenses appropriation for "Courts of Appeals, District Courts, and Other Judicial Services" shall be available for official reception and representation expenses of the Judicial Conference of the United States: *Provided*, That such available funds shall not exceed \$11,000 and shall be administered by the Director of the Administrative Office of the United States Courts in the capacity as Secretary of the Judicial Conference.

SEC. 304. Section 3314(a) of title 40, United States Code, shall be applied by substituting "Federal" for "executive" each place it appears.

SEC. 305. In accordance with 28 U.S.C. 561-569, and notwithstanding any other provision of law, the United States Marshals Service shall provide, for such courthouses as its Director may designate in consultation with the Director of the Administrative Office of the United States Courts, for purposes of a pilot program, the security services that 40 U.S.C. 1315 authorizes the Department of Homeland Security to provide, except for the services specified in 40 U.S.C. 1315(b)(2)(E). For building-specific security services at these courthouses, the Director of the Administrative Office of the United States Courts shall reimburse the United States Marshals Service rather than the Department of Homeland Security.

SEC. 306. The Supreme Court of the United States, the Federal Judicial Center, and the United States Sentencing Commission are hereby authorized, now and hereafter, to enter into contracts for the acquisition of severable services for a period that begins in one fiscal year and ends in the next fiscal year and to enter into contracts for multiple years for the acquisition of property and services, to the same extent as executive agencies under the authority of 41 U.S.C. sections 3902 and 3903, respectively.]

SEC. 307. (a) Section 203(c) of the Judicial Improvements Act of 1990 (Public Law 101-650; 28 U.S.C. 133 note), is amended in the matter following paragraph (12)—

(1) in the second sentence (relating to the District of Kansas), by striking "22 years and 6 months" and inserting "23 years and 6 months"; and

(2) in the sixth sentence (relating to the District of Hawaii), by striking "19 years and 6 months" and inserting "20 years and 6 months".

(b) Section 406 of the Transportation, Treasury, Housing and Urban Development, the Judiciary, the District of Columbia, and Independent Agencies Appropriations Act, 2006 (Public Law 109–115; 119 Stat. 2470; 28 U.S.C. 133 note) is amended in the second sentence (relating to the eastern District of Missouri) by striking "20 years and 6 months" and inserting "21 years and 6 months".

(c) Section 312(c)(2) of the 21st Century Department of Justice Appropriations Authorization Act (Public Law 107–273; 28 U.S.C. 133 note), is amended—

(1) in the first sentence by striking "11 years" and inserting "12 years"; and

(2) in the second sentence (relating to the central District of California), by striking "10 years and 6 months" and inserting "11 years and 6 months".]

(Judiciary Appropriations Act, 2014.)

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2013 actual	2014 est.	2015 est.
Offsetting receipts from the public:			
10-32200 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	2	.....	.....
General Fund Offsetting receipts from the public	2	.....	.....

